United Nations Convention on the Law of the Sea SPLOS/L.42

Meeting of States Parties

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Draft decision on budgetary matters of the International Tribunal for the Law of the Sea for 2004

1. In the event that the Tribunal is unable to meet approved expenditures for 2004 from appropriations made with respect to the budget lines "Established posts" and "Common staff costs", the Meeting of States Parties authorizes the Registrar to incur expenditures to the extent that the shortfall in appropriations results from unforeseeable increases in daily subsistence allowance (DSA), salary costs and common costs, as applied within the United Nations common system.

2. In the event that the Tribunal is unable to meet approved expenditures for 2004 from appropriations made in the budget line "Maintenance of premises", the Meeting of States Parties authorizes the Registrar to incur expenditures to the extent that the shortfall in appropriations results from exchange-rate fluctuations.

3. The Meeting of States Parties authorizes the Tribunal to finance overexpenditures referred to in paragraphs 1 and 2 by transfers between appropriation sections as far as possible and, if necessary, by using the savings from the financial period 2002 up to US$ 500,000.

4. The Meeting of States Parties further decides that the Registrar shall report to the fifteenth Meeting of States Parties on any action taken pursuant to paragraph 3 above, together with the circumstances relating thereto.

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